

ANNEX C

LONDON BOROUGH OF HAVERING COUNCIL TAX STATEMENT – 2026/27 BUDGET

2025/26		2026/27	
£	Havering's Expenditure	£	
229,268,217	Service Expenditure	266,963,587	
1,000,000	General Contingency	1,000,000	
230,268,217	Havering's Own Expenditure	a 267,963,587	
	Levies		
18,286,000	East London Waste Authority	19,293,000	Final
200,307	Environment Agency (Thames)	204,151	Final
22,756	Environment Agency (Anglia)	23,241	Final
235,027	Lee Valley Regional Park Authority	240,174	Final
27,893	London Pensions Fund Authority (LPFA)	27,847	Final
18,771,983	Sub Total – Levies	b 19,788,413	
(45,888,100)	Unringfenced Grant	c (9,802,300)	Final
203,152,100	Sub Total – Total Expenditure	d=a+b-c 277,949,700	
	External Finance		
(9,235,400)	Business Rates Top-up	(24,552,000)	Final
(2,118,800)	Revenue Support Grant	(38,780,900)	Final
(28,670,900)	National Non Domestic Rate	(33,679,100)	Final
	Local Authority Better Care Grant	(8,419,700)	Final
(40,025,100)	Sub Total – External Finance	e (105,431,700)	
0	Council Tax Deficit/(Surplus)	f 0	Final
1,234,000	Business Rates Deficit/(Surplus)	g 1,903,000	Final
164,361,000	Havering's Precept on the Collection Fund	h=d+e+f+g 174,421,000	

2025/26		<u>The Collection Fund</u>		2026/27	
£	£ p	Expenditure		£	£ p
138,213,000	1,533.13	Precepts		144,670,000	1,587.65
26,148,000	290.04	London Borough of Havering		29,751,000	326.50
164,361,000	1,823.17	Total London Borough of Havering	h	174,421,000	1,914.15
44,208,000	490.38	Greater London Authority		46,519,000	510.51
28,670,900	318.03	London Borough of Havering Retained Business Rates		33,679,100	369.60
33,666,153	373.44	Greater London Authority - Retained Business Rates		41,768,399	458.38
263,865	2.93	Cost of NNDR collection		262,282	2.88
271,169,918	3,007.95	Total Expenditure	i	296,649,781	3,255.52
		Total Income			
(62,600,918)	(694.40)	National Non-Domestic Rate		j (75,709,781)	(830.86)
208,569,000	2,313.55	COUNCIL TAX per Band D property	k=i-j	220,940,000	2,424.66
90,151		Council Tax Base		91,122	
				Council Tax percentage change 4.80%	
		Council Tax Per Property Band			Change
	2025/26			2026/27	
Valuation as at 1/4/91	£ p			£ p	£ p
Under £40,000	1,542.37	Band A		1,616.44	74.07
£40,000 - £52,000	1,799.44	Band B		1,885.85	86.41
£52,001 - £68,000	2,056.48	Band C		2,155.25	98.77
£68,001 - £88,000	2,313.55	Band D		2,424.66	111.11
£88,001 - £120,000	2,827.67	Band E		2,963.47	135.80
£120,001 - £160,000	3,341.80	Band F		3,502.28	160.48
£160,001 - £320,000	3,855.92	Band G		4,041.10	185.18
Over £320,000	4,627.10	Band H		4,849.32	222.22